

Clarendon Township 2019-20 Budget

17-18 act/aud
\$ 311,877.00

	proj. Beg. Bal. \$ 325,013.73	17-18 prop	17-18 proj	proj beg bal \$ 314,961.28	18-19 prop	18-19 proj	proj beg bal \$ 367,470.52	19-20 prop
Taxes	\$ 34,000.00	\$ 49,458.10	\$ 46,500.00	\$ 48,632.66	\$ 44,000.00			
Fire Millage	\$ 42,300.00	\$ 50,000.00	\$ 50,000.00	\$ 41,250.00	\$ 48,000.00			
Tax Admin Fee	\$ 13,500.00	\$ 7,037.59	\$ 7,000.00	\$ 9,908.27	\$ 12,000.00			
Licenses & Permits	\$ 1,500.00	\$ 725.00	\$ 6,725.00	\$ 8,000.00	\$ 8,000.00			
State Shared Rev.	\$ 90,000.00	\$ 82,054.21	\$ 88,000.00	\$ 97,000.00	\$ 90,000.00			
Trailer Fees		\$ 3,368.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00			
Charges for Services	\$ 5,000.00	\$ 2,400.00	\$ 3,000.00	\$ 4,200.00	\$ 4,000.00			
Interest Earned	\$ 300.00	\$ 305.84	\$ 310.00	\$ 1,200.00	\$ 900.00			
Capital Outlay	\$ 27,000.00	\$ -						
Reimbursements	\$ 500.00	\$ 20.00		\$ 700.00				
Other		\$ 155.00	\$ 150.00	\$ 100.00				
Total Revenue	\$ 214,100.00	\$ 195,523.74	\$ 205,685.00	\$ 214,990.93	\$ 210,900.00			

	17-18 prop	17-18 proj	18-19 prop	18-19 proj	19-20 prop
Township Board	\$ 52,450.00	\$ 52,930.05	\$ 38,770.00	\$ 19,158.16	\$ 48,270.00
Trustees	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Supervisor	\$ 7,300.00	\$ 6,999.96	\$ 7,300.00	\$ 6,999.96	\$ 7,300.00
Clerk	\$ 12,250.00	\$ 11,786.71	\$ 12,250.00	\$ 12,176.52	\$ 12,450.00
Treasurer	\$ 15,300.00	\$ 15,028.77	\$ 17,200.00	\$ 16,469.78	\$ 17,700.00
Assessor	\$ 10,400.00	\$ 9,950.00	\$ 11,800.00	\$ 11,499.96	\$ 11,800.00
Zoning	\$ 6,400.00	\$ 3,850.00	\$ 11,100.00	\$ 9,734.00	\$ 11,100.00
Capital Outlay					
Elections	\$ 4,000.00	\$ 2,888.84	\$ 5,700.00	\$ 5,433.28	\$ 4,500.00
Cemetery & Grounds	\$ 25,300.00	\$ 22,752.78	\$ 26,400.00	\$ 24,201.08	\$ 27,500.00
Misc.	\$ 1,275.00	\$ 824.86	\$ 1,275.00	\$ 552.00	\$ 1,275.00
Public Safety	\$ 65,100.00	\$ 56,623.95	\$ 64,800.00	\$ 53,281.66	\$ 59,600.00
Public Works	\$ 6,500.00	\$ 6,403.54	\$ 6,500.00	\$ 4,105.73	\$ 6,500.00
Total Expenditures	\$ 208,675.00	\$ 192,439.46	\$ 205,495.00	\$ 166,012.13	\$ 210,395.00

2019-20 Budget Detail**Beginning Balance:**

<u>Proj Beg Bal</u>	<u>Act Beg Bal/Aud</u>	<u>Proj Beg Bal</u>	<u>proj. beg bal</u>
\$ 325,013.73	\$ 311,877.00	\$ 314,961.28	\$ 363,940.08

	<u>17-18 prop</u>	<u>17-18 proj</u>	<u>18-19 prop</u>	<u>18-19 proj</u>	<u>19-20 prop</u>
<u>Township Board</u>					
FICA	\$ 4,000.00	\$ 3,892.56	\$ 4,500.00	\$ 4,006.07	\$ 4,500.00
Board of Review	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Planning Comm.	\$ 1,100.00	\$ 750.00	\$ 900.00	\$ 930.00	\$ 900.00
Lake Bd. Meetings	\$ 150.00	\$ 100.00	\$ 150.00	\$ 125.00	\$ 150.00
Maps		\$ -		\$ -	\$ -
Hall Maintenance	\$ 700.00	\$ 464.95	\$ 750.00	\$ -	\$ 750.00
Hall Utilities	\$ 1,500.00	\$ 1,149.25	\$ 1,500.00	\$ 1,318.83	\$ 1,500.00
Garbage service	\$ 900.00	\$ 734.29	\$ 500.00	\$ 471.00	\$ 500.00
Clean-up wages	\$ 250.00	\$ 250.00	\$ 250.00	\$ 200.00	\$ 250.00
Capital Outlay	\$ 18,000.00	\$ 17,512.46	\$ 15,000.00	\$ -	\$ 15,000.00
Legal Notices	\$ 850.00	\$ 841.36	\$ 600.00	\$ 390.00	\$ 600.00
Dues, Seminar, Mtgs	\$ 1,000.00	\$ 713.18	\$ 1,000.00	\$ 713.26	\$ 1,000.00
Bank Charges	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
Insurance	\$ 8,000.00	\$ 7,652.00	\$ 8,000.00	\$ 8,725.00	\$ 9,000.00
Auditing	\$ 6,400.00	\$ 6,400.00	\$ 600.00	\$ 400.00	\$ 7,600.00
Attorney	\$ 13,080.00	\$ 10,950.00	\$ 3,500.00	\$ 359.00	\$ 5,000.00
sub-total	\$ 57,450.00	\$ 52,930.05	\$ 38,770.00	\$ 19,158.16	\$ 48,270.00
<u>Trustees</u>					
Board of Trustees	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
sub-total	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
<u>Supervisor</u>					
Supervisor Salary	\$ 7,000.00	\$ 6,999.96	\$ 7,000.00	\$ 6,999.96	\$ 7,000.00
Supervisor Supplies	\$ 100.00	\$ -	\$ 100.00		\$ 100.00
Deputy Supervisor	\$ 200.00	\$ -	\$ 200.00		\$ 200.00
sub-total	\$ 7,300.00	\$ 6,999.96	\$ 7,300.00	\$ 6,999.96	\$ 7,300.00
<u>Clerk</u>					
Clerk Salary	\$ 11,000.00	\$ 11,000.04	\$ 11,000.00	\$ 11,000.04	\$ 11,000.00
Capital Outlay		\$ -			
Clerk Supplies	\$ 950.00	\$ 786.67	\$ 1,250.00	\$ 1,176.48	\$ 1,250.00
Deputy Clerk	\$ 300.00	\$ -	\$ -		\$ 200.00
sub-total	\$ 12,250.00	\$ 11,786.71	\$ 12,250.00	\$ 12,176.52	\$ 12,450.00
<u>Treasurer</u>					
Treasurer Salary	\$ 11,000.00	\$ 11,000.04	\$ 11,000.00	\$ 11,000.04	\$ 11,000.00
Capital Outlay		\$ -			
Treasurer Supplies	\$ 4,100.00	\$ 3,991.73	\$ 6,000.00	\$ 5,469.74	\$ 6,500.00
Deputy Treasurer	\$ 200.00	\$ 37.00	\$ 200.00		\$ 200.00
sub-total	\$ 15,300.00	\$ 15,028.77	\$ 17,200.00	\$ 16,469.78	\$ 17,700.00
<u>Assessor</u>					
Assessor salary	\$ 8,700.00	\$ 8,700.00	\$ 10,000.00	\$ 9,999.96	\$ 10,000.00
Capital Outlay					
Assessor supplies	\$ 1,100.00	\$ 1,100.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Land division	\$ 600.00	\$ 150.00	\$ 600.00	\$ 300.00	\$ 600.00
sub-total	\$ 10,400.00	\$ 9,950.00	\$ 11,800.00	\$ 11,499.96	\$ 11,800.00

Zoning

Zoning Administrator	\$ 3,000.00	\$ 2,750.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
SAFEBuilt	\$ 3,300.00	\$ 1,100.00	\$ 8,000.00	\$ 6,734.00	\$ 8,000.00
Ord. Enforce Supplies	\$ 100.00		\$ 100.00		\$ 100.00
sub-total	\$ 6,400.00	\$ 3,850.00	\$ 11,100.00	\$ 9,734.00	\$ 11,100.00

Elections

Election Expenses	\$ 1,000.00	\$ 817.11	\$ 2,600.00	\$ 2,510.28	\$ 1,000.00
Capital Outlay	\$ 2,000.00	\$ 1,243.73	\$ 300.00	\$ 195.00	\$ 2,000.00
Election Wages	\$ 1,000.00	\$ 828.00	\$ 2,800.00	\$ 2,728.00	\$ 1,500.00
sub-total	\$ 4,000.00	\$ 2,888.84	\$ 5,700.00	\$ 5,433.28	\$ 4,500.00

Cemetery & Grounds

Sexton	\$ 18,800.00	\$ 18,800.04	\$ 20,900.00	\$ 19,399.99	\$ 21,000.00
Grave openings	\$ 4,000.00	\$ 2,475.00	\$ 3,800.00	\$ 3,125.00	\$ 4,000.00
Cemetery & Park Maint.	\$ 2,500.00	\$ 1,477.74	\$ 1,700.00	\$ 1,676.09	\$ 2,500.00
sub-total	\$ 25,300.00	\$ 22,752.78	\$ 26,400.00	\$ 24,201.08	\$ 27,500.00

Miscellaneous

Mileage	\$ 975.00	\$ 824.86	\$ 975.00	\$ 310.00	\$ 975.00
sub-total	\$ 1,275.00	\$ 824.86	\$ 1,275.00	\$ 552.00	\$ 1,275.00

Public Safety

Ambulance Meetings	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Consolidated Dispatch	\$ 3,800.00	\$ 3,109.96	\$ 3,800.00	\$ 2,341.66	\$ 3,500.00
Fire Meetings	\$ 1,200.00	\$ 750.00	\$ 900.00	\$ 725.00	\$ 1,000.00
Fire Protection	\$ 60,000.00	\$ 52,763.99	\$ 60,000.00	\$ 50,215.00	\$ 55,000.00
sub-total	\$ 65,100.00	\$ 56,623.95	\$ 64,800.00	\$ 53,281.66	\$ 59,600.00

Public Works

Twp & Drain at Large	\$ 6,500.00	\$ 6,403.54		\$ 4,105.73	\$ 6,500.00
sub-total	\$ 6,500.00	\$ 6,403.54	\$ -	\$ 4,105.73	\$ 6,500.00

Total Expenditures	\$ 213,675.00	\$ 192,439.46	\$ 198,995.00	\$ 166,012.13	\$ 210,395.00
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